| S.No. | State | Allocation | Releases | Expenditure reported |
|---|---|---|---|---|
| 27. | Uttaranchal | 283.72 | 70.37 | 38.77 |
| 28. | West Bengal | 152.47 | 140.35 | 52.44 |
| 29. | A&N Islands | 0.34 | 17.48 | 0 |
| 30. | Chandigarh | 0.00 | 0.00 | 0 |
| 31. | D&N Haveli | 0.23 | 0.00 | 0 |
| 32. | Daman & Diu | 0.00 | 0.00 | 0 |
| 33. | Delhi | 0.17 | 0.00 | 0 |
| 34. | Lakshadweep | 0.00 | 0.00 | 0 |
| 35. | Pondicherry | 0.17 | 0.00 | 0 |
| | TOTAL: | 3574.27 | 3098.51 | 1310.13 |

Note:-The expenditure in respect of Swajaldhara projects pertains to the projects taken up in 2005-06.

The release and expenditure figures also include funds released for calamity relief, which is not allocation based.

**Rural development and infrastructure creation**

*145. SHRI RAVULA CHANDRA SEKAR REDDY: Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) the amount spent by Government during the last two years for each scheme of rural development, State-wise;

(b) whether Government have any proposal to spend at least Rs. 1 lakh crores in the coming year on rural development and creation of infrastructure;

(d) the amount allocation for each scheme, State-wise?

THE MINISTER OF RURAL DEVELOPMENT (SHRI RAGHUVANSH PRASAD SINGH): (a) to (d) The Ministry of Rural Development implements at present through State Governments major rural development schemes like the Swarnjayanti Garm Swarozgar Yojana (SGSY), Sampooma Grameen Rozgar Yojana (IAY), Pradhan Mantri Gram Sadak Yojana

(PMGSY), Watershed Development Programme *viz,* Integrated Wastelands Development Programme (IWDP), Drought Prone Areas Programme (DPAP) and Desert Development Programme (DDP), Accelerated Rural Water Supply Programme (ARWSP), Swajaldhara and the Central Rural Sanitation Programme (CRSP)/Total Sanitation Campaign (TSC).

2. Scheme and State-wise funds released by the Central Government in the last two years (2003-04 and 2004-05) are given at Statement I to III. (see below).

3. All schemes mentioned above are meant for rural development and creation of infrastructure. Pradhan Mantri Gram Sadak Yojana (PMGSY) is meant for rural connectivity, Indira Awaas Yojana (IAY) is meant for providing houses to the rural poor and Rural Water Supply Programme is for providing drinking water. However, need based sustainable rural infrastructure is also created under SGRY, NFFWP and SGSY. The National Rural Employment Guarantee Act (NREGA) has been passed by Parliament and is being implemented in 200 districts in the first phase. Besides, giving guarantee of 100 days of employment to rural poor, this Act will also create rural infrastructure. The Ministry of Rural Development in consultation with the Planning Commission has also launched a pilot phase for the implementation of the Provision of Urban Amenities in Rural Areas (PURA) Scheme which provides for rural infrastructure. Investment by other Ministries like Surface Transport, Telecommunication, Human Resource Development, etc. also results in rural development and creation of infrastructure.

4. The Finance Minister in his Budget Speech 2005-06 has announced the Bharat Nirman Programme which is a four year business plan for development of rural infrastructure with a total estimated investment of Rs. 1,74,000 crores. The components of rural infrastrucutre identified under the programme are irrigation, rural drinking water, rural roads, rural housing, rural electrification and rural telephone connectivity. In the Union Budget of 2006-07, a provision of Rs. 31443.62 crore is proposed for the Ministry of Rural Development for plan schemes.

5. Scheme-wise and State-wise allocations for the coming year depend on the Budgetary allocations and are based on scheme-wise criteria for inter-state allocation.

***Statement-I***

*Central funds released under various Rural Development Schemes during 2003-04 and 2004-05*

(Rs. in Lakh)

| SI. No | States/U.Ts. | Central funds released under various Rural Development Schemes | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | SGRY | | NFFWP* | | SGSY | | IAY | PMGSY | |
| | | 2003-04 | 2004-05 | 2004-05 | 2003-04 | 2004-05 | 2003-04 | 2004-05 | 2003-04 | 2004-05 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 9 | 10 |
| 1 | Andhra Pradesh | 23995.50 | 24049.88 | 12214.72 | 3942.42 | 5305.97 | 12946.66 | 19190.68 | 10063.00 | 8897.00 |
| 2 | Arunachal Pradesh | 1560.75 | 1368.64 | 190.80 | 139.60 | 278.92 | 797.11 | 1106.03 | 0.00 | 0.00 |
| 3 | Assam | 29681.01 | 32124.06 | 16645.79 | 5313.00 | 6595.62 | 14702.75 | 22080.95 | 17109.00 | 16452.00 |
| *i* | Bihar | 34203.10 | 49196.29 | 26456.54 | 5488.81 | 9619.84 | 25848.10 | 91533.13 | 15151.00 | 2958.00 |
| 5 | Chhattisgarh | 12023.34 | 12931.67 | 10410.19 | 2025.44 | 2676.11 | 2520.38 | 3135.95 | 11066.00 | 21868.00 |
| 6 | Goa | 110.36 | 292.55 | 0.00 | 25.00 | 27.82 | 69.56 | 90.17 | 11.00 | 0.00 |
| 7 | Gujarat | 9654.67 | 9941.23 | 3994.69 | 1508.00 | 1946.40 | 3744.63 | 5416.01 | 4567.00 | 0.00 |
| 8 | Haryana | 5599.45 | 5567.67 | 281.85 | 932.06 | 1175.08 | 1365.84 | 1785.10 | 900.00 | 2860.00 |
| 9 | Himachal Pradesh | 2394.67 | 225963 | 303.91 | 304.77 | 487.42 | 574.16 | 767.60 | 6699.00 | 1395.00 |
| 10 | Jammu & Kashmir | 10803.04 | 2715.61 | 494.26 | 427.45 | 436.74 | 698.17 | 928.43 | 74.00 | 2000.00 |
| 11 | Jharkhand | 26675.15 | 27394.54 | 22595.70 | 2817.41 | 4180.61 | 8693.63 | 11960.36 | 12537.00 | 0.00 |
| 12 | Karnataka | 19428.39 | 18290.28 | 2925.38 | 2777.12 | 3735.03 | 6580.16 | 7831.84 | 6084.00 | 0.00 |
| 13 | Kerala | 8696.74 | 7866.56 | 547.14 | 1435.18 | 1783.56 | 4272.75 | 5841.32 | 1112.00 | 1039.00 |
| 14 | Madhya Pradesh | 26705.26 | 28713.84 | 15808.32 | 4397.14 | 5516.04 | 8333.54 | 10594.54 | 29273.00 | 26096.00 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 9 | 10 |
|---|---|---|---|---|---|---|---|---|---|---|
| 15 | Maharashtra | 31212 10 | 33657 28 | 15495.26 | 5712.39 | 7409.42 | 12315.64 | 15569.13 | 7635.00 | 0.00 |
| 16 | Manipur | 1331.40 | 2123.41 | 39922 | 56.75 | 91.05 | 446.05 | 921.55 | 0.00 | 1800.00 |
| 17 | Meghalaya | 2055.44 | 243901 | 543.85 | 117.12 | 190.84 | 481.18 | 1435.65 | 38.00 | 0.00 |
| 18 | Mizoram | 757.86 | 574.44 | 95.52 | 99.96 | 146.76 | 319.91 | 343.68 | 2121.00 | 4785.00 |
| 19 | Nagaland | 116808 | 1637.97 | 455.72 | 157.80 | 203.94 | 673.94 | 855.88 | 2187 00 | 1800.00 |
| 20 | Orissa | 2474395 | 26939.86 | 22283.67 | 4553.07 | 5866.19 | 27731.05 | 13954.68 | 17585.00 | 17875.00 |
| 21 | Punjab | 4620.08 | 5818.55 | 716.32 | 444.25 | 442.81 | 802.72 | 1039.86 | 2825.00 | 0.00 |
| 22 | Rajasthan | 13860 68 | 14564.97 | 3532.69 | 2261.24 | 2941.56 | 3748.00 | 4971.71 | 19103.00 | 65394.00 |
| 23 | Sikkim | 703.55 | 685.88 | 315.73 | 110.76- | 179.99 | 161.71 | 250.51 | 2022.00 | 0.00 |
| 24 | Tamil Nadu | 23318 54 | 22470.43 | 4851.58 | 3690.70 | 4676.06 | 6922.99 | 9921.24 | 8697.00 | 7978.00 |
| 25 | Tripura | 3991.89 | 4079,04 | 1543.37 | 696.74 | 1102.28 | 1340.96 | 2295.75 | 23.00 | 0.00 |
| 26 | Uttar Pradesh | 65695.85 | 79279.95 | 26378.11 | 11756.85 | 17293.83 | 24672.82 | 31509.17 | 33811.00 | 32876.00 |
| 27 | Uttaranchal | 5355.75 | 5361.66 | 1014.86 | 686.02 | 954.59 | 3263.04 | 3400.03 | 7110.00 | 0.00 |
| 28 | West Bengal | 21453 96 | 26731.84 | 11449.81 | 2617.59 | 4608.31 | 12892.42 | 19084.50 | 13630.00 | 27590.00 |
| 29 | A&N Islands | 97.40 | 220.94 | | 0.00 | 25.00 | 110.44 | 352.93 | 0.00 | 0.00 |
| 30 | Daman & Diu | 41.13 | 87.28 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 | D&N Haveli | 0.00 | 0.00 | | 0.00 | 12.50 | 33.35 | 33.35 | 0.00 | 0.00 |
| 32 | Lakshadweep | 28.57 | 28.57 | | 0.00 | 0.00 | 2.84 | 3.86 | 0.00 | 0.00 |
| 33 | Pondicherry | 136.13 | 205.09 | | 25.00 | 100.00 | 41.28 | 94.43 | 0.00 | 0.00 |
| | TOTAL: | 41210379 | 449618.62 | 201945.00 | 64519.64 | 90010.29 | 187107.78 | 288310.02 | 231433.00 | 243663.00 |

*=NFFWP has been launched in November, 2004.

***Statement-ll***

*Central funds released under various Area Development Schemes during 2003-04 and 2004-05*

(Rs. in Lakh)

| SI. No. | States | 2003-04 | | | 2004-05 | | |
|---|---|---|---|---|---|---|---|
| | | IWDP | DPAP | DDP | IWDP | DPAP | DDP |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| 1 | Andhra Pradesh | 3444.82 | 4937.40 | .'567.00 | 2953.31 | 4008.31 | 1774.00 |
| 2 | Arunachal Pradesh | 351.89 | | | 804.05 | | |
| 3 | Assam | 1729.91 | | | 3202.78 | | |
| 4 | Bihar | 371.25 | 323.06 | | 434.63 | 311.20 | |
| 5 | Chhattisgarh | 1197.26 | 1329.11 | | 1723.96 | 1793.52 | |
| 6 | Goa | 82.50 | | | | | |
| 7 | Gujarat | 1733.56 | 3363.14 | 5612.00 | 1072.40 | 2537.18 | 4681.00 |
| 8 | Haryana | 388.55 | | 1920.00 | 512.49 | | 1545.00 |
| 9 | Himachal Pradesh | 1349.51 | 529.66 | 787.00 | 1345.22 | 424.98 | 245.00 |
| 10 | Jammu & Kashmir | 241.96 | 422.19 | 1127.00 | 422.92 | 222.75 | 219.00 |
| 11 | Jharkhand | 272.25 | 1212.34 | | 205.65 | 1065.02 | |
| 12 | Karnataka | 2319.84 | 3215.77 | 2320.00 | 2466.94 | 2503.36 | 2310.00 |
| 13 | Kerala | 314.75 | | | 159.70 | | |
| 14 | Madhya Pradesh | 2866.22 | 5021.66 | | 2906.39 | 5287.91 | |
| 15 | Maharashtra | 949.41 | 1484.30 | | 1660.06 | 3486.26 | |
| 16 | Manipur | 313.25 | | | 545.87 | | |
| 17 | Meghalaya | 443.65 | | | 194.38 | | |
| 18 | Mizoram | 612.44 | | | 974.03 | | |
| 19 | Nagaland | 1868.31 | | | 1711.46 | | |
| 20 | Orissa | 1940.11 | 1045.9:2 | | 1457.37 | 1141.62 | |
| 21 | Punjab | 50.66 | | | 193.88 | | |
| 22 | Rajasthan | 2097.32 | 1979.3(5 | 9147.00 | 2121.18 | 1573.78 | 10725.00 |
| 23 | Skkim | 31.61 | | | 324.27 | | |
| 24 | Tamil Nadu | 1993.50 | 2401.601 | | 2470.62 | 2816.93 | |
| 25 | Tripura | 268.98 | | | 386.63 | | |
| 26 | Uttar Pradesh | 1974.33 | 1498.13 | | 1802.86 | 1456.68 | |
| 27 | Uttaranchal | 364.30 | 473.36 | | 1227.52 | 1126.49 | |
| 28 | West Bengal | 82.50 | 243.00 | | 156.90 | 243.00 | |
| | TOM. | 29654.64 | 29480.00 | 21480.00 | 33437.47 | 29998.99 | 21499.00 |

***Statement-Ill***

*Central funds released under Rural Water Supply and Total Sanitation Campaign Schemes during 2003-04 and 2004-05*

(Rs. in Lakh)

| Sl. No. | States/UTs. | ARWSP | | TSC | | Swajaldhara | |
|---|---|---|---|---|---|---|---|
| | | 2003-04 | 2004-05 | 2003-04 | 2004-05 | 2003-04 | 2004-05 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Andhra Pradesh | 13112.00 | 16418.40 | 4660.35 | 3562.27 | 1640.30 | 1484.11 |
| 2 | Arunachal Pradesh | 4102.40 | 6825.00 | 10.00 | 90.00 | 223.71 | 0.00 |
| 3 | Assam | 5772.62 | 9565.62 | 199.31 | 254.95 | 607.30 | 159.29 |
| 4 | Bihar | 3159.50 | 8941.03 | 0.00 | 120.00 | 0.00 | 725.84 |
| 5 | Chhattisgarh | 2574.00 | 2269 80 | 0.00 | 1100.17 | 13.15 | 296.95 |
| 6 | Goa | 0.00 | 0.00 | 0.00 | 134.67 | 0.00 | 0.00 |
| 7 | Gujarat | 8458.00 | 6696.35 | 12.50 | 3690.44 | 803.84 | 2710.88 |
| 8 | Haryana | 2662.00 | 2707.00 | 62.06 | 811.13 | 128.83 | 221.83 |
| 9 | Himachal Pradesh | 5137.00 | 5438.20 | 0.00 | 50.00 | 424.58 | 609.44 |
| 10 | Jammu & Kashmir | 12850.63 | 12833.60 | 76.48 | 1044.88 | 823.85 | 1404.02 |
| 11 | Jharkhand | 2060.00 | 2752.83 | 284.61 | 1946.71 | 195.81 | 0.00 |
| 12 | Karnataka | 12062.00 | 12677.44 | 0.00 | 558.57 | 1285.87 | 1696.06 |
| 13 | Kerala | 4268.71 | 4401.00 | 864.13 | 805.53 | 470.24 | 440.81 |
| 14 | Madhya Pradesh | 7310.00 | 7945.00 | 4352.79 | 2242.97 | 622.56 | 869.51 |
| 15 | Maharashtra | 15710.00 | 15971.00 | 725.09 | 3592.72 | 1194.68 | 3207.50 |
| 16 | Manipur | 1624.15 | 2109.00 | 103.56 | 0.00 | 0.00 | 0.00 |
| 17 | Meghalaya | 1811.78 | 2613.87 | 221.37 | 0.00 | 0.00 | 167.51 |
| 18 | Mizoram | 1386.00 | 1810.00 | 11.51 | 60.00 | 0.00 | 116.03 |
| 19 | Nagaland | 1626.73 | 1702.00 | 0.00 | 62.69 | 71.62 | 216.76 |
| 20 | Orissa | 4713.81 | 6934.00 | 284.16 | 4582.01 | 597.12 | 784.39 |
| 21 | Punjab | 2269.00 | 2815.00 | 0.00 | 699.94 | 168.76 | 316.00 |
| 22 | Rajasthan | 23368.51 | 30439.76 | 119.12 | 700.86 | 1881.22 | 2768.05 |
| 23 | Skkim | 763.00 | 731.00 | 38.36 | 74.07 | 0.00 | 0.00 |
| 24 | Tamil Nadu | 6269.00 | 8494.13 | 2768.98 | 2972.06 | 706.86 | 1344.09 |
| 25 | Tripura | 1903.00 | 1575.13 | 819.21 | 368.73 | 112.21 | 148.48 |
| 26 | Uttar Pradesh | 10457.00 | 13455.00 | 3120.44 | 3475.35 | 843.11 | 1458.96 |
| 27 | Uttaranchal | 2371.50 | 3265.47 | 13.40 | 503.23 | 233.20 | 401.01 |
| 28 | West Bengal | 6827.00 | 8270.21 | 1181.10 | 1566.85 | 618.65 | 698.64 |
| 29 | A&N Islands | 0.00 | 2037.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30 | Daman & Diu | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 31 | D&N Haveli | 0.00 | 0.00 | 0.00 | 0.00 | 4.40 | 0.00 |
| 32 | Lakshadweep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33 | Pondicherry | 0.00 | 100.00 | 0.00 | 47.42 | 0.00 | 0.00 |
| TOTAL | | 164629.34 | 201787.84 | 1992849 | 34918.22 | 13671.22 | 22246.16 |